

OCEANPORT SCHOOL DISTRICT REFERENDUM SCHEDULE

PROJECT	LOCATION	BID PACKAGE	ANTICIPATED BID DATE	ANTICIPATED CONSTRUCTION START	ANTICIPATED CONSTRUCTION END	TOTAL PROJECT COSTS	NOTES
Corridor Lockers and misc. improvements	MPS	1	APRIL 2020	JUNE 2020	AUGUST 2020	\$ 119,800.00	Given the size of these items, it was more cost efficient to combine them into the larger projects. These items are included in the 2A project below.
Renovate Cafeteria and Gym incl. graphics	MPS	2A	APRIL 2020	MAY 2020	AUGUST 2020	\$ 343,128.00	This is one project for both schools. Drawings and Specs are completed. The project was put out to bid on April 16th and the bids will be opened on May 7. As of now, we are assuming the contractor will start work immediately thereafter. Graphics are completed separately. Those designs will be presented to the Board for review.
Gymnasium Upgrades incl. mechanical and graphics	WHS	2B				\$ 765,780.00	
Remove and relocate transformer	MPS	3	DEC 2020	JUNE 2021	AUGUST 2021	\$ 298,000.00	We have been working on a similar project in Ramsey, and got word from contractors and vendors that there are significant delays on parts needed and turn around times for the utility companies due to reduced staff from Covid-19. Therefore, we have decided to push this project until next year. We are concerned there will not be enough time to get this completed, and do not want the power to be shut off during the school year.
New Building Signage and Announcement Board	WHS	4	NO BID	JUNE 2020	AUGUST 2020	\$ 33,750.00	This project will be completed through getting quotes from multiple vendors since the cost will be under the bid threshold. We are in the process of coordinating with the vendors and reviewing options.
Renovate Toilet Rooms - 5th/6th and 7th/8th	MPS	5A	APRIL 2020	MAY 2020	AUGUST 2020	\$ 469,400.00	This is one project for both schools. Drawings and Specs are completed. The project was put out to bid on April 16th and the bids will be opened on May 7. As of now, we are assuming the contractor will start work immediately thereafter.
Existing Toilet Rm Renovations - Gym Lobby, Lower Level & First Floor	WHS	5B				\$ 592,700.00	
Roof Replacements	MPS	6A	APRIL 2020	JUNE 2020	AUGUST 2020	\$ 450,750.00	Drawings and Specs are completed. Drawings and Specs are completed. The project was put out to bid on April 16th and the bids will be opened on May 7. As of now, we are assuming the contractor will start work immediately thereafter.
Partial Roof Replacements	WHS	6B		JUNE 2020	AUGUST 2020	\$ 140,000.00	Wolf Hill's Roofs were originally slated for the Summer of 2023; however, in the process of working on the design for the WH Gym, we realized that there are significant Roof leaks at this location, and we could not possibly renovate the interior and install a new ceiling without also replacing the roof over the Gym. Therefore, this portion of the Roof will be replaced in the same project with Maple Place Roof, which works out nicely, since there is already a shingle roof replacement at MPS. See dates in 6A above.

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Door Replacement	WHS	7	JULY 2020	DEC 2020	MARCH 2021	\$ 469,172.00	
Door Replacements	MPS					\$ 251,512.50	
Window Replacements	WHS	8	JULY 2020	DEC 2020	MARCH 2021	\$ 1,097,388.00	
Window Replacements	MPS					\$ 788,748.50	
Replace Hot water Boilers	WHS	9	NOV 2020	APRIL 2021	AUGUST 2021	\$ 677,000.00	
Rear Addition with Media Center/Cafeteria/Kitchen/Storage/Ramps	WHS	10	OCT 2020	NOV 2020	NOV 2021	\$ 4,561,559.50	
Exterior ADA and Building Improvements incl. exterior ramp	WHS						
Secure Vestibule Renovations	WHS	11	JAN 2021	JUNE 2021	AUGUST 2021	\$ 190,400.00	
Secure Vestibule Renovations	MPS					\$ 189,900.00	
New Canopy and Signage	MPS					\$ 123,000.00	
Classroom Renovations (Ceilings Replacements)	MPS	12	JAN 2021	MAY 2021	AUGUST 2021	\$ 95,141.00	
Classroom Renovations (Ceilings Replacements)	WHS					\$ 171,277.50	
Classroom Renovations (Flooring Replacements)	WHS					\$ 242,236.00	
Classroom Renovations (Flooring Replacements)	MPS					\$ 208,720.00	
Classroom Renovations (Lighting Replacements)	WHS					\$ 889,822.00	
Classroom Renovations (Lighting Replacements)	MPS					\$ 928,775.25	
Classroom Renovations (wall repair and misc. improvements)	WHS					\$ 268,825.00	
Classroom Renovations (Furniture and Casework)	WHS					\$ 312,577.25	
Classroom Renovations (Furniture)	MPS					\$ 121,858.00	
Install Fire Sprinkler Suppression System	WHS	13	MARCH 2021	JUNE 2021	AUGUST 2021	\$ 397,500.00	
Install Fire Sprinkler Suppression System	MPS					\$ 440,200.00	
Fire Alarm Upgrades	MPS	14	MARCH 2021	JUNE 2021	AUGUST 2021	\$ 245,000.00	
Fire Alarm Upgrades	WHS					\$ 367,000.00	
Upgrade electrical panels and outlets	MPS	15	MARCH 2021	JUNE 2021	AUGUST 2021	\$ 318,200.00	
Upgrade electrical panels and outlets	WHS					\$ 245,000.00	

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Convert Media Center and Cafeteria to new classrooms and office	WHS	16A	SEPT 2021	JAN 2022	AUGUST 2022	\$ 691,826.00	
Renovation to Classrooms 11, 12 and 14 to create new classroom	WHS	16B	JAN 2022	JUNE 2022	AUGUST 2022	\$ 653,150.00	
Renovate Teacher Rm and Nurse Suite incl. faculty toilets	WHS	16C	JAN 2022	JUNE 2022	AUGUST 2022	\$ 283,926.00	
ADA and New Toilet Room Renovations - Pre-k, K, Faculty and BOE	WHS	16D	MARCH 2022	JUNE 2022	AUGUST 2022	\$ 828,300.00	
Renovate Locker Rooms	MPS	17	MARCH 2022	JUNE 2022	AUGUST 2022	\$ 734,918.00	
Renovate Life Skills and Art Room	MPS	18	MARCH 2022	JUNE 2022	AUGUST 2022	\$ 552,329.00	
Site and ADA and safe routes Improvements to the property	MPS	19	APRIL 2022	JUNE 2022	AUGUST 2022	\$ 771,600.00	
New Storage Shed	MPS					\$ 179,500.00	
Site Improvements	WHS	20	APRIL 2022	JUNE 2022	AUGUST 2022	\$ 1,465,700.00	
Mechanical and Plumbing Upgrades, incl Controls	MPS	21	JAN 2022	JUNE 2022	AUGUST 2022	\$ 1,025,380.00	
Mechanical and Plumbing Upgrades, incl Controls	WHS	22	JAN 2022	JUNE 2022	AUGUST 2022	\$ 1,352,820.00	
Upgrade Classroom Unit Ventilators with AC	WHS	23	JAN 2022	JUNE 2022	AUGUST 2022	\$ 1,099,000.00	
Interior ADA Accessibility Improvements (elevator, ramps, lift)	WHS	24	JAN 2022	JUNE 2022	NOV 2022	\$ 691,200.00	
Second Floor Classroom Dormer Expansion	WHS		JAN 2022	JUNE 2022	MARCH 2023	\$ 2,291,759.50	
Renovate Media Center	MPS	25	FEB 2023	JUNE 2023	AUGUST 2023	\$ 525,308.00	
Renovation to Child Study/Meeting	WHS	26	FEB 2023	JUNE 2023	AUGUST 2023	\$ 129,550.00	
Renovate Science Room 133 and STEM Lab/Robotics	MPS	27	FEB 2023	JUNE 2023	AUGUST 2023	\$ 552,329.00	
Convert existing Kitchen to Maintenance Office	WHS	28	MARCH 2023	JUNE 2023	AUGUST 2023	\$ 83,439.00	
Remaining Roof Replacements	WHS	29	MARCH 2023	JUNE 2023	AUGUST 2023	\$ 568,794.35	
Data / Infrastructure upgrade	WHS	30	MARCH 2023	JUNE 2023	AUGUST 2023	\$ 781,252.50	
Data / Infrastructure upgrade	MPS					\$ 238,400.00	
Upgrade clock/intercom/speaker system	MPS	31	MARCH 2023	JUNE 2023	AUGUST 2023	\$ 122,500.00	
Upgrade clock/intercom/speaker system	WHS					\$ 153,000.00	

\$ 33,154,890.00